City of Broken Arrow Expenditures Fiscal Year 2006-2007

Personal Services \$38,442,700	38,442,700
Other Services and Charges \$21,116,336	21,116,336
Material and Supplies \$4,367,600	4,367,600
Capital Outlay \$68,816,037	68,816,037
Fiscal Agent Fees \$18,000	18,000
Debt Service \$11,782,840	11,782,840
Bond Issuance Costs \$80,000	80,000
Transfers Out \$22,413,100	22,413,100
_	167,036,613